

TAD Approved Budget Items – Revised 2021

Personnel (Funding for full or partial salary and benefits)

- Treatment Court/Diversion/CJCC Coordinator
- Behavioral Health Clinician/AODA Counselor
- UA Technician
- Justice System Assessor
- Risk/Needs Assessor
- Law Enforcement
- Case Manager
- Project Supervisor
- Director of Health and Human Services
- Administrative Assistant/Data Entry Specialist

Trainings/Travel

**Decreases in spending may continue to occur in this category due to COVID-19 restrictions.

- Risk/Needs Assessment Tool Training
- National Association of Drug Court Professionals (NADCP) Conference
- Mileage for client contacts/home visits/client transportation/meetings
- Wisconsin Association of Treatment Court Professionals (WATCP) State Conference
- WATCP Coordinator Conference
- Diversion Standards Training
- National Association of Pretrial Service Agencies (NAPSA) Conference
- National Rural Institute in Alcohol and Drug Abuse Conference
- National Drug Court Institute (NDCI) Trainings
- Thinking For Change (T4C) Training
- Moral Reconation (MRT) Training
- Motivational Interviewing Training
- Matrix Training
- Know Meth Campaign and Public Safety Summit
- Impaired Driving Assessment (IDA) Training

Supplies/Items

- UA supplies (testing kits, gloves, forms, confirmation testing, patches, saliva kits, software)
- PBT units/ sober links
- Naltrexone (Vivitrol) injections
- GPS/electronic monitoring units
- Office supplies
- Office/meeting room space (only if the county is paying or would be charged for the space)
- Participant Incentives (gift cards, books, coins, keychains, etc)

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- Computer equipment and support
- Postage
- Cell phone
- Residential Treatment
- Treatment Materials (curriculum, workbooks, videos etc)
- Bus passes
- Gas Vouchers
- Recovery or self-help books/videos
- Netsmart (Electronic Medical Records)
- Projector for treatment rooms
- NADCP annual membership fee
- Emergency housing assistance
- Transitional/sober living
- Screening and assessment tools
- Supplies for community wide sober event
- Printing costs (handbooks, brochures, documents)
- GED/HSED testing costs
- Risk/Needs assessment tool subscriptions/licensing
- Participant expenses and necessities on a case-by-case basis with pre-approval (car repairs, dental/medical bills, utility expenses, etc.)

Consultant/Contractual

- AODA/mental health providers
- Case management
- UA provider/lab
- AODA/mental health/COMPAS assessors
- Addiction recovery specialists/coaches
- Monitoring services
- Treatment providers (outpatient, inpatient)
- Evaluator

****Most of the items/people on this list can also be used as match in the grant if the county is paying for the item or person's salary/benefits. State-funded positions (Judges, District Attorney's, etc.) cannot be used as match.****