

TAD Approved Budget Items – Revised 2022

Below is a list of approved items, broken down by budget categories. This list provides examples of things that have previously been covered with TAD funding. This is NOT an exhaustive list however, so please draft your budget based on your programmatic and jurisdictional needs.

Personnel & Benefits (Funding for full or partial salary and benefits)

- Treatment Court/Diversion/CJCC Coordinator
- Behavioral Health Clinician/AODA Counselor
- UA Technician
- Justice System Assessor
- Risk/Needs Assessor
- Law Enforcement
- Case Manager
- Project Supervisor
- Administrative Assistant/Data Entry Specialist

Trainings/Travel

- Risk/Needs Assessment Tool Training
- National Association of Drug Court Professionals (NADCP) Conference
- Mileage for client contacts/home visits/client transportation/meetings
- Wisconsin Association of Treatment Court Professionals (WATCP) State Conference
- WATCP Coordinator Conference
- Diversion Standards Training
- National Association of Pretrial Service Agencies (NAPSA) Conference
- National Rural Institute in Alcohol and Drug Abuse Conference
- National Drug Court Institute (NDCI) Trainings
- Thinking For Change (T4C) Training
- Moral Reconciliation (MRT) Training
- Motivational Interviewing Training
- Matrix Training
- Know Meth Campaign and Public Safety Summit
- Impaired Driving Assessment (IDA) Training

Supplies/Items

- UA supplies (testing kits, gloves, forms, confirmation testing, patches, saliva kits, software)
- PBT units/ sober links
- Naltrexone (Vivitrol) injections
- GPS/electronic monitoring units
- Office supplies
- Office/meeting room space (only if the county is paying or would be charged for the space)

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- Participant Incentives (gift cards, books, coins, keychains, etc) – NOTE: Gift Card Policy required and should be submitted with application materials. We will also need the Gift Card Tracking sheet attached with each quarterly fiscal report.
- Computer equipment and support
- Postage
- Cell phone
- Participant assistance with copay/deductible costs
- Treatment Materials (curriculum, workbooks, videos etc.)
- Bus passes
- Gas Vouchers
- Recovery or self-help books/videos
- Netsmart (Electronic Medical Records)
- Projector for treatment rooms
- NADCP annual membership fee
- Emergency housing assistance
- Transitional/sober living
- Screening and assessment tools
- Supplies for community wide sober event
- Printing costs (handbooks, brochures, documents)
- GED/HSED testing costs
- Risk/Needs assessment tool subscriptions/licensing

Consultant/Contractual

- AODA/mental health providers
- Case management
- UA provider/lab
- AODA/mental health/COMPAS assessors
- Addiction recovery specialists/coaches
- Monitoring services
- Treatment providers (outpatient, inpatient)
- Evaluator

Most of the items/people on this list can also be used as match in the grant if the county is paying for the item or person's salary/benefits. State-funded positions (Judges, District Attorney's, etc.) cannot be used as match.